

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$823,064	\$720,209	\$845,843	\$880,428	2%	4%
Noncertified Salaries (120)	\$780,447	\$858,935	\$752,943	\$705,378	-2%	-6%
Group Health Insurance (222)	\$137,643	\$131,821	\$131,476	\$128,813	-2%	-2%
Equipment (730)	\$20,981	\$1,778	\$25,675	\$85,395	42%	233%
Teacher Retirement Fund, After 7-1-95 (216)	\$64,948	\$50,857	\$71,880	\$62,943	-1%	-12%
Social Security-Certified Employee Retirement (212)	\$53,498	\$50,494	\$60,724	\$62,465	4%	3%
Public Employees Retirement Fund (214)	\$45,304	\$56,937	\$43,633	\$57,771	6%	32%
Social Security-Noncertified Employee Retirement (211)	\$54,649	\$64,159	\$53,072	\$51,660	-1%	-3%
Purchased Professional and Technical Instruction Services (311)	\$0	\$80,940	\$0	\$40,000	N/A	N/A
Textbooks (630)	\$53,662	\$48,626	\$6,617	\$33,183	-11%	401%
Operational Supplies (611)	\$61,093	\$16,178	\$41,890	\$31,123	-16%	-26%
Other Purchased Professional and Technical Services (319)	\$45,139	\$36,653	\$33,832	\$25,391	-13%	-25%
Unemployment compensation (230)	\$12,671	\$14,897	\$13,621	\$22,047	15%	62%
Dues and Fees (810)	\$0	\$0	\$0	\$17,900	N/A	N/A
Connectivity (744)	\$12,903	\$2,200	\$8,773	\$9,586	-7%	9%
Workers Compensation Insurance (225)	\$11,428	\$6,297	\$4,391	\$7,939	-9%	81%
Travel (580)	\$8,363	\$341	\$314	\$4,382	-15%	> 500%
Other General Supplies (615, 660 to 689)	\$1,852	\$0	\$0	\$3,085	14%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$3,663	\$2,415	N/A	-34%
Other Purchased Services (593)	\$0	\$1,963	\$2,228	\$2,243	N/A	1%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$10,438	\$6,852	\$12,655	\$700	-49%	-94%
Purchased Services; Student Transportation Services (510)	\$220	\$0	\$0	\$0	-100%	N/A
Library Books (640)	\$2,465	\$0	\$244	\$0	-100%	-100%
Technology Related Professional Development (748)	\$130	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,498	\$10,604	\$3,132	\$0	-100%	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,875	\$1,831	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,212,270	\$2,162,573	\$2,116,604	\$2,234,847	0%	6%
Student Instructional Support						
Noncertified Salaries (120)	\$175,173	\$186,145	\$201,973	\$209,451	5%	4%
Other Purchased Professional and Technical Services (319)	\$14,545	\$15,896	\$22,587	\$25,886	16%	15%
Group Health Insurance (222)	\$9,054	\$11,238	\$18,357	\$19,817	22%	8%
Public Employees Retirement Fund (214)	\$11,320	\$13,979	\$16,235	\$18,285	13%	13%
Social Security-Noncertified Employee Retirement (211)	\$13,709	\$14,085	\$14,845	\$15,131	2%	2%
Printing and Binding (550)	\$17,672	\$20,289	\$13,585	\$12,454	-8%	-8%

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Telephone (531)	\$26,666	\$22,189	\$19,749	\$9,735	-22%	-51%
Dues and Fees (810)	\$0	\$3,472	\$4,274	\$7,973	N/A	87%
Operational Supplies (611)	\$13,063	\$9,858	\$12,208	\$6,093	-17%	-50%
Unemployment compensation (230)	\$716	\$1,285	\$1,812	\$1,776	25%	-2%
Postage and Postage Machine Rental (532)	\$2,985	\$1,172	\$583	\$347	-42%	-40%
Travel (580)	\$576	\$930	\$102	\$221	-21%	117%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,646	\$110	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$4,555	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$632	\$0	-\$173	-\$19	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	-\$68	-\$364	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$2,529	-\$1,608	N/A	-164%
Student Instructional Support Total	\$287,757	\$300,646	\$333,154	\$325,178	3%	-2%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$481,726	\$400,638	\$417,718	\$451,990	-2%	8%
Noncertified Salaries (120)	\$172,502	\$167,678	\$154,354	\$187,206	2%	21%
Food Purchases (614)	\$121,113	\$134,868	\$140,368	\$138,520	3%	-1%
Heating and Cooling for Buildings - Electricity (621)	\$52,308	\$57,207	\$59,741	\$63,112	5%	6%
Purchased Property Services; Cleaning Services (420)	\$34,574	\$40,835	\$41,625	\$46,637	8%	12%
Operational Supplies (611)	\$20,079	\$17,991	\$22,037	\$19,572	-1%	-11%
Public Employees Retirement Fund (214)	\$9,771	\$10,900	\$10,810	\$14,537	10%	34%
Heating and Cooling for Buildings - Gas (622)	\$12,776	\$7,843	\$10,701	\$13,851	2%	29%
Social Security-Noncertified Employee Retirement (211)	\$13,072	\$12,650	\$11,622	\$13,800	1%	19%
Group Health Insurance (222)	\$2,114	\$4,051	\$3,875	\$11,266	52%	191%
Utility Services Removal of Refuse and Garbage (412)	\$5,822	\$6,081	\$6,105	\$6,677	3%	9%
Utility Services Water and Sewage (411)	\$6,886	\$4,327	\$5,383	\$6,420	-2%	19%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$13,447	\$5,772	\$2,827	\$6,417	-17%	127%
Purchased Professional and Technical Staff Services (314)	\$4,843	\$3,127	\$3,328	\$3,089	-11%	-7%
Unemployment compensation (230)	\$1,000	\$946	\$904	\$1,735	15%	92%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,631	\$510	\$1,836	\$1,726	1%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$9,059	\$22,087	\$3,272	\$978	-43%	-70%
Equipment (730)	\$14,504	\$0	\$286	\$676	-54%	136%
Telephone (531)	\$0	\$0	\$350	\$250	N/A	-29%
Bank Service Charges (871)	\$135	\$64	\$220	\$223	13%	1%
Advertising (540)	\$1,612	\$633	\$2,961	\$194	-41%	-93%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$974	\$974	\$1,100	\$92	-45%	-92%

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Purchased Property Services; Rentals (440)	\$29	\$0	\$0	\$0	-100%	N/A
Official Bond Premiums (525)	\$375	\$750	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$3,260	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$0	\$0	\$23,875	\$0	N/A	-100%
Travel (580)	\$25	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$983,637	\$899,933	\$925,299	\$988,968	0%	7%
Nonoperational						
Purchased Property Services; Rentals (440)	\$214,776	\$225,910	\$117,808	\$145,654	-9%	24%
Other purchased property services (490 to 499)	\$898	\$0	\$85,833	\$101,439	226%	18%
Interest on Bonds or Notes (832)	\$90,895	\$73,794	\$66,691	\$64,109	-8%	-4%
Equipment (730)	\$69,304	\$557	\$14,702	\$7,553	-43%	-49%
Dues and Fees (810)	\$725	\$0	\$150	\$1,300	16%	> 500%
Purchased Services; Student Transportation Services (510)	\$3,503	\$1,803	\$0	\$720	-33%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$3,633	\$1,141	\$419	N/A	-63%
Telecommunications Equipment (745)	\$88	\$0	\$0	\$319	38%	N/A
Buildings (720)	\$45,000	\$0	\$45,594	\$0	-100%	-100%
Other Technology Hardware (746)	\$3,242	\$1,506	\$0	\$0	-100%	N/A
Travel (580)	\$0	\$760	\$1,590	\$0	N/A	-100%
Operational Supplies (611)	\$1,710	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$150	\$0	\$0	N/A	N/A
Nonoperational Total	\$430,140	\$308,113	\$333,509	\$321,512	-7%	-4%
Grand Total	\$3,913,803	\$3,671,265	\$3,708,567	\$3,870,505	0%	4%